

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N450955) Medical Assistance - HCTF
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 208,460,000	\$ 201,200,000	\$ 201,200,000	\$ 200,660,000
Disposition of Resources				
Intra-State Transfers	\$ 204,900,416	\$ 201,200,000	\$ 201,200,000	\$ 200,660,000
Reversions	3,559,584	0	0	0
Total Disposition of Resources	\$ 208,460,000	\$ 201,200,000	\$ 201,200,000	\$ 200,660,000